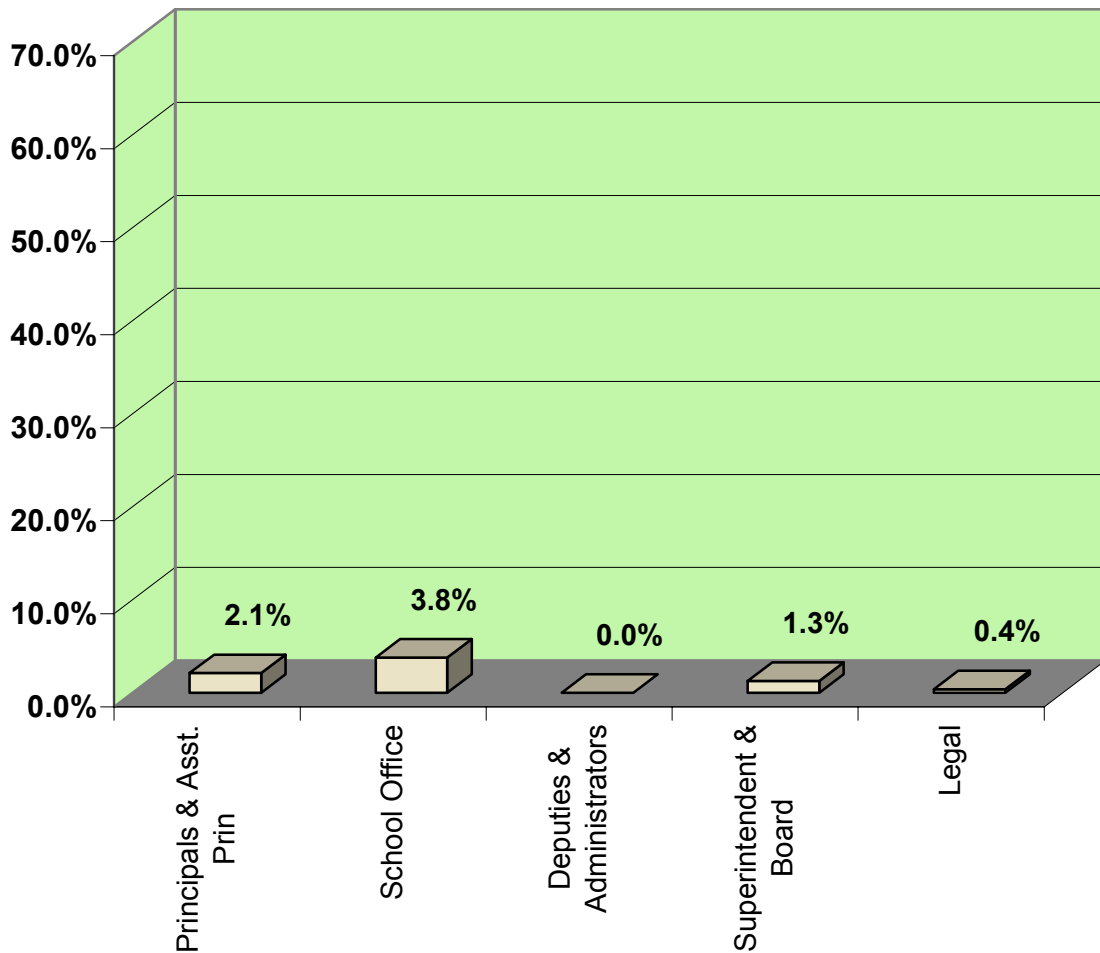


Davies Career & Technical High School

#7 Leadership Expenditures

%-To Total

July 2005 - June 2006



District Enrollment (ADM): 768	Amount	\$ Per Pupil	%-To-Total Expenditures
Principals & Asst. Principals	\$297,175	\$387	2.1%
School Office	\$533,254	\$694	3.8%
Deputies, Administrators, et al	\$0	\$0	0.0%
Superintendent & Board	\$178,029	\$232	1.3%
Legal	\$54,356	\$71	0.4%
Leadership Expenditures	\$1,062,814	\$1,384	7.6%
Total District Expenditures	\$14,009,344	\$18,241	100.0%